H. g K. g E cha ge, a d Clea i g Li i ed a d The S ck E cha ge f H. g K. g Li i ed ake e,, ibili ie, f. he c. e , f hi, a . ce e , ake e, e, e a i. a, . i, acc ac . c. , le e e,, a d e, e,, l di, clai a liabili ha, e e f. a l,, h. , e e a i, i g f. . i elia ce , . he h. le . a , a f he c. e , f hi, a . ce e .

山東墨龍石油機械股份有限公司

Shandong Molong Petroleum Machinery Company Limited*

(A Sino-foreign joint stock limited compan incorporated in the People's Republic of China ith limited liabilit)

(Stock Code: 568)

I TE I E L T A CE E T
F THE I TH E DED 30 J E 2025

HIGHLIGH T

F 30 J 2025, G B797.5203 31.90%

C B12.1637 , B170.1349

E B0.0152, B0.2132

B 30 J 2025.

(B •) C L (C •) C (, G , •) 30 J 2025.

G 30 J 2025 . 30 J 2025 A B E F , C . B (A t C tt •).

C (B•).

A DI TED C LIDA TED I C E TA TE E T

F he i h e ded 30 J e 2025

		F t t 30 J	
	N. e	**2025** (t)	2024 ( )
T t t	*3 a d 4*	**797,520,309.74**	604,627,930.88
T t t t		**801,231,181.44**	717,966,442.45
		719,465,857.46	587,194,131.69
B		**2,818,845.59**	4,472,142.12
S		**6,242,978.05**	6,823,207.62
A		**18,546,581.79**	66,070,521.83
		11,093,107.81	12,085,798.40
F	*5*	**43,063,810.74**	41,320,640.79
I : I		**45,322,629.95**	46,674,510.32
I		**799,536.45**	568,696.72
A : C	*6*	**2,989,050.80**	(741,269.32)
A	*7*	**116,035.70**	(8,955,173.29)
G			
I		**(96,433.34)**	282,091,477.58
I : G			
G	*8*	**4,114,238.28**	163,084.71
	9	**1,368,676.13**	6,555,082.59
t t		**4,780,695.87**	165,774,690.70
A : -	*10*	**8,411,353.29**	3,592,336.79
L : -		**1,156,954.87**	410,913.24
T t t	*11*	**12,035,094.29**	168,956,114.25
L : I	*12*	**73,847.69**	(394,994.52)
t t		**11,961,246.60**	169,351,108.77
t		**76,484.82**	(113,111.93)
T t		**12,037,731.42**	169,237,996.84
t t tt t t			
C		**12,163,676.06**	170,134,914.07
S		**(202,429.46)**	(783,805.30)
T t tt t t			
C		**12,232,512.40**	170,033,113.14
S		**(194,780.98)**	(795,116.30)
E	*13*		
(I) B		**0.0152**	0.2132
(II) D		**/A**	/A
D	*14*	**/A**	/A

A DI TED C LIDA TED BALA CE HEE T

A a 30 J e 2025

	N e	**A t 30 J 2025** (t)	A 31 D 2024 (A)
C t			
		153,155,876.51	86,788,890.12
B		**31,302,915.09**	28,076,117.35
A	*15*	**318,057,006.39**	220,326,415.43
L			
F		**27,184,802.41**	40,000.00
		51,152,704.42	25,073,201.17
		646,067,597.02	1,177,001,129.72
I : I			
D			
I		**435,425,997.98**	397,733,225.95
I : D			
A			
		4,377,188.62	368,914.64
T t		**1,666,724,088.44**	1,935,407,894.38
t			
A		**3,316,677.33**	3,316,677.33
L		**41,666,457.34**	1,666,457.34
I			
F		**324,515,398.73**	327,402,077.12
C		**96,116.50**	
		4,579,036.97	8,256,248.21
I		**193,431,753.79**	143,873,622.76
G			
D			
		8,595,847.36	
L			
G			
		83,741,000.00	259,900.00
T t		**659,942,288.02**	484,774,982.76
T t		**2,326,666,376.46**	2,420,182,877.14

	Note	As at 30 June 2025 (Unaudited)	As at 31 December 2024 (Audited)
C			
		1,355,564,076.98	1,425,765,913.39
B		**0.00**	7,128.75
A	*16*	**304,130,361.51**	294,207,878.68
C		**61,755,648.26**	35,099,585.13
		31,518,257.75	57,404,024.93
		6,511,035.57	15,106,998.95
		25,344,902.72	40,123,921.92
I			
		12,524,866.09	19,147,733.93
		13,859,800.05	30,042,081.68
T		**1,811,208,948.93**	1,916,905,267.36
		(144,484,860.49)	18,502,627.02
T		**515,457,427.53**	503,277,609.78
L			153,809.38
L		**256,036.15**	178,746.58
L			
E		**4,960,656.25**	4,960,656.25
D		**6,085,498.10**	6,085,498.10
B			
D		**4,834.38**	4,834.38
T		**11,307,024.88**	11,383,544.69
T		**1,822,515,973.81**	1,928,288,812.05
		797,848,400.00	797,848,400.00
C		**979,777,355.57**	979,777,355.57
		187,753,923.88	187,753,923.88
G			
		(1,457,415,218.66)	(1,469,578,894.72)
		(3,462,450.32)	(3,531,286.66)
T		**504,502,010.47**	492,269,498.07
		(351,607.82)	(375,432.98)
T		**504,150,402.65**	491,894,065.09

A DI TED C LIDA TED TA TE E T F CHA GE I HA EH LDE ' E IT

F he i h e ded 30 J e 2025

	2025								
	E								
It		C				G			T
I. 1 J 2025 ( )	797,848,400.00	979,777,355.57	(3,531,286.66)		187,753,923.88		(1,469,578,894.72)	(375,432.98)	491,894,065.09
II. C			68,836.34				12,163,676.06	23,825.16	12,256,337.56
(I)			68,836.34				12,163,676.06	23,825.16	12,256,337.56
(II) S									
1.									
2. C									
3. S									
4.									
(III)									
1. A									
2. A									
3. A									
4.									
(I)									
1.									
2.									
3. S									
4.									
( ) S									
1. A				4,036,068.36					4,036,068.36
2.				4,036,068.36					4,036,068.36
( )									
III. 30 J 2025 ( )	797,848,400.00	979,777,355.57	(3,462,450.32)		187,753,923.88		(1,457,415,218.66)	(351,607.82)	504,150,402.65

	2024								
	E								
I	S	C		S	S	G			
I. 1 J 2024 ( )	797,848,400.00	867,591,781.76	(3,301,679.88)		187,753,923.88		(1,425,879,061.33)	(89,310,843.88)	334,702,520.55
II. C		712,165.19	(101,800.93)				170,134,914.07	89,004,263.24	259,749,541.57
(I)			(101,800.93)				170,134,914.07	(795,116.30)	169,237,996.84
(II) S		712,165.19						89,799,379.54	90,511,544.73
1.									
2. C									
3. S									
4.		712,165.19						89,799,379.54	90,511,544.73
(III)									
1. A									
2. A									
3. A									
4.									
(I)									
1.									
2.									
3. S									
4.									
( )									
1. A				3,782,113.84					3,782,113.84
2.				3,782,113.84					3,782,113.84
( )									
III. 30 J 2024 ( )	797,848,400.00	868,303,946.95	(3,403,480.81)		187,753,923.88		(1,255,744,147.26)	(306,580.64)	594,452,062.12

TE T THE A DI TED FI A CIAL TA TE E T :

1. GE E AL I F A TI

C , C (C• C •), B E H K L (t E •) B E (E•). C . 99 , G , C , C, C H K 5/F, K B , 257 D C , H K .

B, C .

D 30 J 2025, G , , , , , .

2. BA I F E A A TI F THE FI A CIAL TA TE E T

G , , A B E F , (A t t B E t •), C C (C C•)' C I D C . 15 G F (2023) , H K C L H K E .

.

3. T TAL E A TI G E E E

G 30 J 2025.

A G ' 30 J 2025 :

F 30 J 2025 ( )

	2025	2024
	755,173,945.20	542,742,258.39
C		5,724,946.04
	13,830,858.84	14,317,014.33
	12,976.43	1,061,486.64
	28,502,529.27	40,782,225.48
	797,520,309.74	604,627,930.88

4. SEGMENT INFORMATION

(1) Basis for determining the reportable segments and accounting policies

1) Basis for determining reportable segments

Based on the Group's internal organizational structure, management requirements, and internal reporting system, the Group identifies reportable segments on the basis of business units. Business units that have similar economic characteristics and meet certain conditions are aggregated into one segment. The Group's reportable segments are as follows:

2) Accounting policies for the reportable segments

Segment revenue, segment expenses, segment assets, and segment liabilities are measured based on the accounting policies and methods used by each segment in its financial statements, after adjustments for internal transactions between segments.

For the year ended 30 June 2025 (prior year):

	755,173,945.20	13,830,858.84	12,976.43	28,502,529.27		797,520,309.74
	755,173,945.20	13,830,858.84	12,976.43	28,502,529.27		797,520,309.74
	755,173,945.20	13,830,858.84	12,976.43	28,502,529.27		797,520,309.74
	689,036,287.39	12,266,816.72	4,216.94	27,104,324.35	(2,989,050.80)	725,422,594.60
	66,137,657.81	1,564,042.12	8,759.49	1,398,204.92	2,989,050.80	72,097,715.14
					18,546,581.79	18,546,581.79
					11,093,107.81	11,093,107.81
					43,063,810.74	43,063,810.74
					(96,433.34)	(96,433.34)
					4,114,238.28	4,114,238.28
					1,368,676.13	1,368,676.13
	66,137,657.81	1,564,042.12	8,759.49	1,398,204.92	(64,327,968.47)	4,780,695.87
					8,411,353.29	8,411,353.29
					1,156,954.87	1,156,954.87
	66,137,657.81	1,564,042.12	8,759.49	1,398,204.92	(57,073,570.05)	12,035,094.29
					73,847.69	73,847.69
	66,137,657.81	1,564,042.12	8,759.49	1,398,204.92	(57,147,417.74)	11,961,246.60
	1,971,921,392.48	58,966,007.73	4,710,921.98	151,199,288.03	139,868,766.24	2,326,666,376.46
	632,431,929.65	13,307,198.48	5,366,212.41	8,394,827.04	1,163,015,806.23	1,822,515,973.81

F 30 J 2024 ( )

		C					
	542,742,258.39	5,724,946.04	14,317,014.33	1,061,486.64	40,782,225.48		604,627,930.88
	542,742,258.39	5,724,946.04	14,317,014.33	1,061,486.64	40,782,225.48		604,627,930.88
	542,742,258.39	5,724,946.04	14,317,014.33	1,061,486.64	40,782,225.48		604,627,930.88
	547,388,223.42	6,192,575.32	12,316,078.15	679,782.52	40,867,995.31	741,269.32	608,185,924.04
	(4,645,965.03)	(467,629.28)	2,000,936.18	381,704.12	(85,769.83)	(741,269.32)	(3,557,993.16)
A							
A						66,070,521.83	66,070,521.83
						12,085,798.40	12,085,798.40
F						41,320,640.79	41,320,640.79
I						282,091,477.58	282,091,477.58
G						163,084.71	163,084.71
						6,555,082.59	6,555,082.59
	(4,645,965.03)	(467,629.28)	2,000,936.18	381,704.12	(85,769.83)	168,591,414.54	165,774,690.70
						3,592,336.79	3,592,336.79
						410,913.24	410,913.24
	(4,645,965.03)	(467,629.28)	2,000,936.18	381,704.12	(85,769.83)	171,772,838.09	168,956,114.25
I						(394,994.52)	(394,994.52)
	(4,645,965.03)	(467,629.28)	2,000,936.18	381,704.12	(85,769.83)	172,167,832.61	169,351,108.77
	1,819,179,922.54	563,001,895.90	82,979,111.90	10,136,687.75	220,635,409.55	89,882,553.02	2,785,815,580.65
	521,903,085.69	839,967,950.66	20,530,666.26	7,019,165.12	19,278,157.97	782,664,492.83	2,191,363,518.53

(2)

G C

C.

F 30 J 2025 ( )

	2025	2024
C	**540,724,609.12**	372,373,974.21
	256,795,700.62	232,253,956.67
	797,520,309.74	604,627,930.88

5. FI A CE C T

F 30 J 2025 ( )

	2025	2024
I t t	**45,322,629.95**	46,674,510.32
L : I		
L : I	**(799,536.45)**	(568,696.72)
E	**(1,650,660.89)**	(4,960,535.36)
	191,378.13	175,362.55
	43,063,810.74	41,320,640.79

6. C EDI TI AI E TL E

F 30 J 2025 ( )

	2025	2024
L	**2,989,050.80**	(741,269.32)
I : A	**2,678,442.15**	656,707.39
B	**70,143.82**	652,545.51
	240,464.83	(2,050,522.22)
	2,989,050.80	(741,269.32)

7. A E TI AI E TL E

F 30 J 2025 ( )

It	2025	2024
L	**116,035.70**	(8,955,173.29)
	116,035.70	(8,955,173.29)

8. GAI DI AL F A E T

F 30 J 2025 ( )

t	2025	2024
G	**4,114,238.28**	163,084.71
	4,114,238.28	163,084.71

9. THE I C E

F 30 J 2025 ( )

	2025	2024
S		
	1,361,627.77	6,448,846.81
	7,048.36	106,235.78
	1,368,676.13	6,555,082.59

10. - E A TI G I C E

F 30 J 2025 ( )

	2025	2024
I : G		
G		
G		
L	**7,486,346.36**	
	925,006.93	3,592,336.79
	8,411,353.29	3,592,336.79

11. T TAL FI T

F 30 J 2025 ( )

	2025	2024
/( )		
S ( )	**60,462,868.03**	75,260,101.72
A	**3,125,808.42**	5,189,174.26
A ( )	**1,349,056.60**	1,367,924.49
C	**693,580,969.61**	548,882,498.25
D	**28,178,102.30**	72,915,950.48
C ( )	**10,221,955.21**	10,750,438.75
L ( )	**4,083,646.35**	281,321,729.97

12. I C E TA E E E

F 30 J 2025 ( )

	2025	2024
C	**73,847.69**	62,936.72
C	**73,847.69**	62,936.72
D		(457,931.24)
	73,847.69	(394,994.52)

C C 15% (2024: 15%). C

S H K H K 16.5%.

13. EA I G E HA E

F 30 J 2025 ( )

	2025	2024
C :	**12,163,676.06**	170,134,914.07
B	**0.0152**	0.2132
D	**/A**	/A
C :	**12,163,676.06**	170,134,914.07
B	**0.0152**	0.2132
D	**/A**	/A

14. DI IDE D

B 30 J 2025 (2024:).

15. ACC T ECEI ABLE

F 30 J 2025 ( )

	A t 30 J 2025 (t)	A 31 D 2024 (A)
A	**361,729,290.97**	266,677,142.16
L :	**43,672,284.58**	46,350,726.73
	318,057,006.39	220,326,415.43

G :

3 6 . A

. A

2 .

A 30 J 2025 :

	A t 30 J 2025 (t)	A 31 D 2024 (A)
1	**321,081,364.46**	221,427,518.61
1 2	**372,911.15**	2,226,344.02
2 3		
3	**40,275,015.36**	43,023,279.53
	361,729,290.97	266,677,142.16

16. ACC T A ABLE

A 30 J 2025 :

	A t 30 J 2025 (t)	A 31 D 2024 (A)
1	**249,026,100.98**	228,402,199.71
1 2	**12,206,802.68**	20,662,282.33
2 3	**11,187,530.51**	11,163,851.48
3	**31,709,927.34**	33,979,545.16
	304,130,361.51	294,207,878.68

17. CA I TAL C I T E T

A 30 J 2025, G :

	A t 30 J 2025 (t)	A 31 D 2024 (A)
C C -	**0**	0

18. C TI GE T LIABILI TIE

C E C ., L . (山東譽隆環保科技有限公司) S C L F A 600- L L S (《壽光懋隆600噸石灰生產線改造建設及租賃框架協議》), C E C ., L . C S A 600- L L (《壽光懋隆600噸石灰生產線合作生產協議》). A C B4.9607

A AGE E TDI C I A D A AL I

I t

F 30 J 2025, G
B797.5203 31.90%
B4.7807
B165.7747
B12.0351 B168.9561
B12.1637 B170.1349

B

C

D C
95% C

C
C
C
. I
C

D

. D C
C
C
C
C

F t t I t C t A t

D 30 J 2025, G [illegible]

F E E

D 30 J 2025, G [illegible] B [illegible] H K [illegible] B [illegible] A G [illegible] H [illegible] B [illegible] B H K [illegible] G [illegible]

C t G

C [illegible] C [illegible] D 30 J 2025, C [illegible] C G C A C1 G L E (L t [illegible]).

A t C tt

C A C 3.21 L [illegible] D.3 C G C [illegible] A C G [illegible] 30 J 2025. A C [illegible] G [illegible] 30 J 2025. [illegible] 30 J 2025 [illegible] C [illegible]

D t t T t

C C D L I (C [illegible]) A 10 L [illegible] C [illegible] C [illegible] C [illegible] C [illegible] C [illegible] 30 J 2025.

t L t t G

C [illegible] C [illegible] 30 J 2025.

I t D

B 30 J
2025 (30 J 2024:).

t A t I t

E C .
S
30 J 2025 C
C ,
E E .
S S

B B
t C L t *
C , B
C a Sec e a

, C
S
22 A 2025

A a he da e f hi a ce e , he b a d f di ec , f he C a c i e, he e ec i e Di ec , a el M . Ha Ga G i, M . Y a R i, M . Wa g Ta a d M . S g G a g Jie; he - e ec i e Di ec , a el M . H a g Bi g De a d M . Zha g Mi ; a d he i de e de - e ec i e Di ec , a el M . Zha g Zhe Q a , M . D g Sha H a a d M . Zha g Bi g Ga g.

* *F ide ifica i e l*